

Sports Premium Funding 2015/16

Summary

Budget: £9603

| Target | Key Objective | Costs | Measurement | Result 15/16 | Result 14/15 |
|------------------------------------|--|-------------|--|--|--|
| Affiliation to Sports Partnership | Access to CPD | £2,298 | | A Hellyar-Jones - Gym A Hughes - Gym | A Hughes Hughes/ R McDonough P Bailey Andy Hughes |
| Affiliation to Sports Partnership | Increased number of children accessing competitive opportunities | | Number of children, girls/boys competing | 1st Y3 girls Cross Country 1st Y6 boys Cross Country 3rd Swimming gala Runner ups(2nd) county cricket 1st place 5/6 Football Girls 336 Boys 447 Total 783 children | Total children 520 Girls 266 Boys 254 |
| Transport to competitions | Increased participation | £784.00 | Number of competitions | 27 competitions | 31 competitions |
| Staffing for competitions | Increased participation | £1,661.25 | Number of competitions | 27 competitions | 31 competitions |
| Equipment purchase | Quantity and diversity of equipment | £160.98 | Purchase of misc equipment/ security and safety of sports store | | Security of Equipment Safeguarding condition |
| Curriculum Support | Each child accessing 2 hrs PE per week throughout the year | £4,730.77 | Artificial grassed area for use throughout the year Increased storage House Competitions | Completed November 2016 | House shields House Cup and House Sports Cup |
| After School Clubs | | | Number of sports clubs | Dance, Multisports, Gymnastics, Dodgeball, Cross Country , Hockey, Football Netball | Dance, Judo Multisports Football Cross country Dodgeball Hockey |
| After School Clubs | Increased participation | | Number of children participating | Girls 1379 Boys 1412 | Girls 1326 Boys 1184 |
| Lunchtime Clubs/house competitions | Increased participation for non-active children | | Number of children participating | 200 children | 240 children |
| Spend on After school/lunchtime | | | | | |
| Total Spend | | 9635 | | | |